



Town of Buchanan

August 7, 2025

10 Year Road CIP Plan - Prioritize Block Road Option

	2025 PASER	Estimated Cost	Total Construction	Contingency	Eng/Admin	Fall prior Yr	Year of	Road Costs	Stormwater Costs
Year - 2025									
		Estimated Cost							
1 Stoney Brook Road (Springfield Drive to Creekview Drive)-Urban Section	3	\$ 1,859,000.00	\$ 1,430,000.00	\$ 143,000.00	\$ 286,000.00	\$ 94,380.00	\$ 191,620.00	\$ 1,115,400.00	\$ 743,600.00
2 Stoney Brook Rd (CTH KK to Springfield - asphalt only)	3	\$ 260,000.00	\$ 200,000.00	\$ 20,000.00	\$ 40,000.00	\$ 13,200.00	\$ 26,800.00	\$ 260,000.00	
3 Eisenhower Design & ROW		\$ 100,000.00			\$ 100,000.00			\$ -	\$ -
4 Springfield Drive (Stoney Brook Road-Eisenhower Drive) - Engr for next year	2	\$ 82,000.00			\$ 82,000.00				
5 CTH N Design		\$ 20,000.00			\$ 20,000.00			\$ -	\$ -
		Total Estimated Cost \$ 2,321,000.00	\$ 1,630,000.00	\$ 163,000.00	\$ 528,000.00	\$ 107,580.00	\$ 218,420.00	\$ 1,375,400.00	\$ 743,600.00
Year - 2026									
		Estimated Cost							
1 Eisenhower Trail - Construction (Grant amount \$643,640.80)		\$ 1,108,219.65	\$ 1,013,545.65	\$ -	\$ 94,674.00	\$ 0.00	\$ -	\$ 1,108,219.65	
2 Springfield Drive (Stoney Brook Road-Eisenhower Drive) - Urban Section	2	\$ 971,000.00	\$ 810,000.00	\$ 81,000.00	\$ 162,000.00	\$ 82,000.00	\$ 80,000.00	\$ 679,700.00	\$ 291,300.00
3 CTH N- Roadway County Funding (County and Town) Construction	3,4,5	\$ 800,000.00	\$ 800,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ 800,000.00	
4 Block Rd Pond Land Purchase and Design (SW Fund)		\$ 300,000.00			\$ 100,000.00				
5 Block Rd (State Park to Berghuis) - Engr next year		\$ 115,207.16			\$ 115,207.16				
6 Block Rd (Berghuis to Debruin)- Engr next year		\$ 45,802.60			\$ 45,802.60				
7 Debruin Rd (E-W Portion Only) (Block Rd to Curve) Engr next year		\$ 23,320.00			\$ 23,320.00				
		Total Estimated Cost \$ 3,363,549.41	\$ 2,623,545.65	\$ 81,000.00	\$ 541,003.76	\$ 82,000.00	\$ 80,000.00	\$ 2,587,919.65	\$ 291,300.00
Year - 2027									
		Estimated Cost							
1 Block Rd (State Park Road to Berghuis)	4	\$ 1,756,909.19	\$ 1,440,089.50	\$ 144,008.95	\$ 288,017.90	\$ 115,207.16	\$ 172,810.74	\$ 1,054,145.51	\$ 702,763.68
2 Block Rd (Berghuis to Debruin) (Split with Combined Locks)	4	\$ 698,489.65	\$ 572,532.50	\$ 57,253.25	\$ 114,506.50	\$ 45,802.60	\$ 68,703.90	\$ 419,093.79	\$ 279,395.86
3 Debruin Rd (E-W Portion Only) (Block Rd to Curve) (Split with Combined Locks)	3	\$ 355,630.00	\$ 291,500.00	\$ 29,150.00	\$ 58,300.00	\$ 23,320.00	\$ 34,980.00	\$ 213,378.00	\$ 142,252.00
4 Candlelite Way, Oakbrook Ct, Brookmeadow Ct, Ridgebrook Ct, Oakmeadow Ct -Engr next year		\$ 161,747.28			\$ 161,747.28				
5 Fieldside Ln and Ct, Kilsdonk Ct, Valleywood Lane(Candlelite to Fieldside) - Engr for next year		\$ 145,907.40			\$ 145,907.40				
6 Eisenhower Bridge Design (100% Grant Assumption)		\$ 100,000.00			\$ 100,000.00				
7 Block Rd Pond Construction (SW Fund)		\$ 500,000.00	\$ 500,000.00						
		Total Estimated Cost \$ 3,718,683.52	\$ 2,804,122.00	\$ 230,412.20	\$ 868,479.08	\$ 184,329.76	\$ 276,494.64	\$ 1,686,617.30	\$ 1,124,411.54
Year - 2028									
		Estimated Cost							
1 Candlelite Way, Oakbrook Ct, Brookmeadow Ct, Ridgebrook Ct, Oakmeadow Ct	2,3	\$ 2,466,646.02	\$ 2,021,841.00	\$ 202,184.10	\$ 404,368.20	\$ 161,747.28	\$ 242,620.92	\$ 1,479,987.61	\$ 986,658.41
2 Fieldside Ln and Ct, Kilsdonk Ct, Valleywood Lane(Candlelite to Fieldside)	2,3	\$ 2,225,087.85	\$ 1,823,842.50	\$ 182,384.25	\$ 364,768.50	\$ 145,907.40	\$ 218,861.10	\$ 1,335,052.71	\$ 890,035.14
3 Eisenhower Bridge Construction (100% Grant Assumption)		\$ 500,000.00	\$ 500,000.00						
3 Valleywood Ln (Fieldside-Golden Eagle), Marion Ave, Golden Eagle Ct - Engr next year		\$ 151,777.92	\$ -	\$ -	\$ 151,777.92				
4 Valleywood Ln-(Golden Eagle-Block), St Germaine Ct, Mueller Ct - Engr next year		\$ 148,556.80	\$ -	\$ -	\$ 148,556.80				
		Total Estimated Cost \$ 5,492,068.59	\$ 4,345,683.50	\$ 384,568.35	\$ 1,069,471.42	\$ 307,654.68	\$ 461,482.02	\$ 2,815,040.32	\$ 1,876,693.55
Year - 2029									
		Estimated Cost							
1 Valleywood Ln (Fieldside-Golden Eagle), Marion Ave, Golden Eagle Ct	3,4	\$ 2,314,613.28	\$ 1,897,224.00	\$ 189,722.40	\$ 379,444.80	\$ 151,777.92	\$ 227,666.88	\$ 1,388,767.97	\$ 925,845.31
2 Valleywood Ln- (Golden Eagle-Block), St Germaine Ct, Mueller Ct	2,3,4	\$ 2,265,491.20	\$ 1,856,960.00	\$ 185,696.00	\$ 371,392.00	\$ 148,556.80	\$ 222,835.20	\$ 1,359,294.72	\$ 906,196.48
4 Block Rd, (Buchanan Road to Hopfensberger)- Engr next year		\$ 157,844.40			\$ 157,844.40				
5 Block Rd (Hopfensberger to Gillian) - Engr next year		\$ 220,873.60			\$ 220,873.60				
		Total Estimated Cost \$ 4,958,822.48	\$ 3,754,184.00	\$ 375,418.40	\$ 1,129,554.80	\$ 300,334.72	\$ 450,502.08	\$ 2,748,062.69	\$ 1,832,041.79



Town of Buchanan

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	2025 PASER	Estimated Cost	Total Construction	Contingency	Eng/Admin	Fall prior Yr	Year of	Road Costs	Stormwater Costs
Year - 2030									
		Estimated Cost							
1 Block Rd, (Buchanan Road to Hopfensberger)	3,4	\$ 2,407,127.10	\$ 1,973,055.00	\$ 197,305.50	\$ 394,611.00	\$ 157,844.40	\$ 236,766.60	\$ 1,444,276.26	\$ 962,850.84
2 Block Rd (Hopfensberger to State Park)	4,5	\$ 3,368,322.40	\$ 2,760,920.00	\$ 276,092.00	\$ 552,184.00	\$ 220,873.60	\$ 331,310.40	\$ 2,020,993.44	\$ 1,347,328.96
3 Clover Downs Ct, Meadowbreeze Ct, Gillian Ct - Engr next year		\$ 68,912.00	\$ -	\$ -	\$ 68,912.00				
4 White Pine Dr, Pinecrest Blvd - Engr next year		\$ 60,132.80	\$ -	\$ -	\$ 60,132.80				
5 Just About Ln, Lavender Ln, Sage Wy, Thyme Wy, Cara Wy-Engr next year		\$ 152,248.32	\$ -	\$ -	\$ 152,248.32				
		Total Estimated Cost \$ 6,056,742.62	\$ 4,733,975.00	\$ 473,397.50	\$ 1,228,088.12	\$ 378,718.00	\$ 568,077.00	\$ 3,465,269.70	\$ 2,310,179.80
Year - 2031									
		Estimated Cost							
1 Clover Downs Ct, Meadowbreeze Ct, Gillian Ct - Storm Water Costs Included	2,3	\$ 1,050,908.00	\$ 861,400.00	\$ 86,140.00	\$ 172,280.00	\$ 68,912.00	\$ 103,368.00	\$ 630,544.80	\$ 420,363.20
2 White Pine Dr, Pinecrest Blvd (Springfield Dr to cul de sac)	2,3	\$ 917,025.20	\$ 751,660.00	\$ 75,166.00	\$ 150,332.00	\$ 60,132.80	\$ 90,199.20	\$ 641,917.64	\$ 275,107.56
3 Just About Ln, Lavender Ln, Sage Wy, Thyme Wy, Cara Wy	3,4,5	\$ 2,321,786.88	\$ 1,903,104.00	\$ 190,310.40	\$ 380,620.80	\$ 152,248.32	\$ 228,372.48	\$ 1,625,250.82	\$ 696,536.06
4 Trumpet Ln, Alex Dr, Anmarita Ct (Half Subdivision to Main St Pond)- Engr next year		\$ 70,906.00			\$ 70,906.00				
5 Trumpet Ln, Schmalz Cir, Gales Ln- Engr next year		\$ 125,791.60			\$ 125,791.60				
6 Eastowne Ln, Glenbroke Ct- Engr next year		\$ 86,297.20			\$ 86,297.20				
7 Kamkes Ave- Engr next year		\$ 66,356.40			\$ 66,356.40				
		Total Estimated Cost \$ 4,639,071.28	\$ 3,516,164.00	\$ 351,616.40	\$ 1,052,584.00	\$ 281,293.12	\$ 421,939.68	\$ 2,897,713.26	\$ 1,392,006.82
Year - 2032									
		Estimated Cost							
1 Trumpet Ln, Alex Dr, Anmarita Ct (Half Subdivision to Main St Pond)	3,4	\$ 1,081,316.50	\$ 886,325.00	\$ 88,632.50	\$ 177,265.00	\$ 70,906.00	\$ 106,359.00	\$ 648,789.90	\$ 432,526.60
2 Trumpet Ln, Schmalz Cir, Gales Ln	4,5,6	\$ 1,918,321.90	\$ 1,572,395.00	\$ 157,239.50	\$ 314,479.00	\$ 125,791.60	\$ 188,687.40	\$ 1,150,993.14	\$ 767,328.76
3 Eastowne Ln, Glenbroke Ct	4,5	\$ 1,316,032.30	\$ 1,078,715.00	\$ 107,871.50	\$ 215,743.00	\$ 86,297.20	\$ 129,445.80	\$ 789,619.38	\$ 526,412.92
4 Kamkes Ave	3	\$ 1,011,935.10	\$ 829,455.00	\$ 82,945.50	\$ 165,891.00	\$ 66,356.40	\$ 99,534.60	\$ 607,161.06	\$ 404,774.04
5 Gentry Dr-Engr next year		\$ 100,886.40			\$ 100,886.40				
6 Saratoga Dr, Hillside Dr (North)-Engr next year		\$ 63,240.00			\$ 63,240.00				
7 Saratoga Dr, Hillside Dr (south)-Engr next year		\$ 41,912.00			\$ 41,912.00				
8 Skyview Ct, Wedgewood Ct, Pioneer Ct, Frontier Dr-Engr next year		\$ 162,643.36	\$ -	\$ -	\$ 162,643.36				
		Total Estimated Cost \$ 5,696,287.56	\$ 4,366,890.00	\$ 436,689.00	\$ 1,242,059.76	\$ 349,351.20	\$ 524,026.80	\$ 3,196,563.48	\$ 2,131,042.32
Year - 2033									
		Estimated Cost							
1 Gentry Dr	4,5	\$ 1,538,517.60	\$ 1,261,080.00	\$ 126,108.00	\$ 252,216.00	\$ 100,886.40	\$ 151,329.60	\$ 923,110.56	\$ 615,407.04
2 Saratoga Dr, Hillside Dr (North)	3,4	\$ 964,410.00	\$ 790,500.00	\$ 79,050.00	\$ 158,100.00	\$ 63,240.00	\$ 94,860.00	\$ 578,646.00	\$ 385,764.00
3 Saratoga Dr, Hillside Dr (south)	3	\$ 639,158.00	\$ 523,900.00	\$ 52,390.00	\$ 104,780.00	\$ 41,912.00	\$ 62,868.00	\$ 383,494.80	\$ 255,663.20
4 Skyview Ct, Wedgewood Ct, Pioneer Ct, Frontier Dr-Storm Water Costs Included	3	\$ 2,480,311.24	\$ 2,033,042.00	\$ 203,304.20	\$ 406,608.40	\$ 162,643.36	\$ 243,965.04	\$ 1,488,186.74	\$ 992,124.50
5 Buchanan Rd - CTH N to CTH CE - Engr next year		\$ 327,152.00			\$ 327,152.00				
		Total Estimated Cost \$ 5,949,548.84	\$ 4,608,522.00	\$ 460,852.20	\$ 1,248,856.40	\$ 368,681.76	\$ 553,022.64	\$ 3,373,438.10	\$ 2,248,958.74
Year - 2034									
		Estimated Cost							
1 Buchanan Rd - CTH N to CTH CE	4,5,6	\$ 4,989,068.00	\$ 4,089,400.00	\$ 408,940.00	\$ 817,880.00	\$ 327,152.00	\$ 490,728.00	\$ 2,993,440.80	\$ 1,995,627.20
		Total Estimated Cost \$ 4,989,068.00	\$ 4,089,400.00	\$ 408,940.00	\$ 817,880.00	\$ 327,152.00	\$ 490,728.00	\$ 2,993,440.80	\$ 1,995,627.20
Grand Total Cost of all Years 2025-2034 =		\$ 47,184,842.30	\$ 36,472,486.15	\$ 3,365,894.05	\$ 9,725,977.34	\$ 2,687,095.24	\$ 4,044,692.86	\$ 27,139,465.30	\$ 15,945,861.76



Town of Buchanan

August 7, 2025

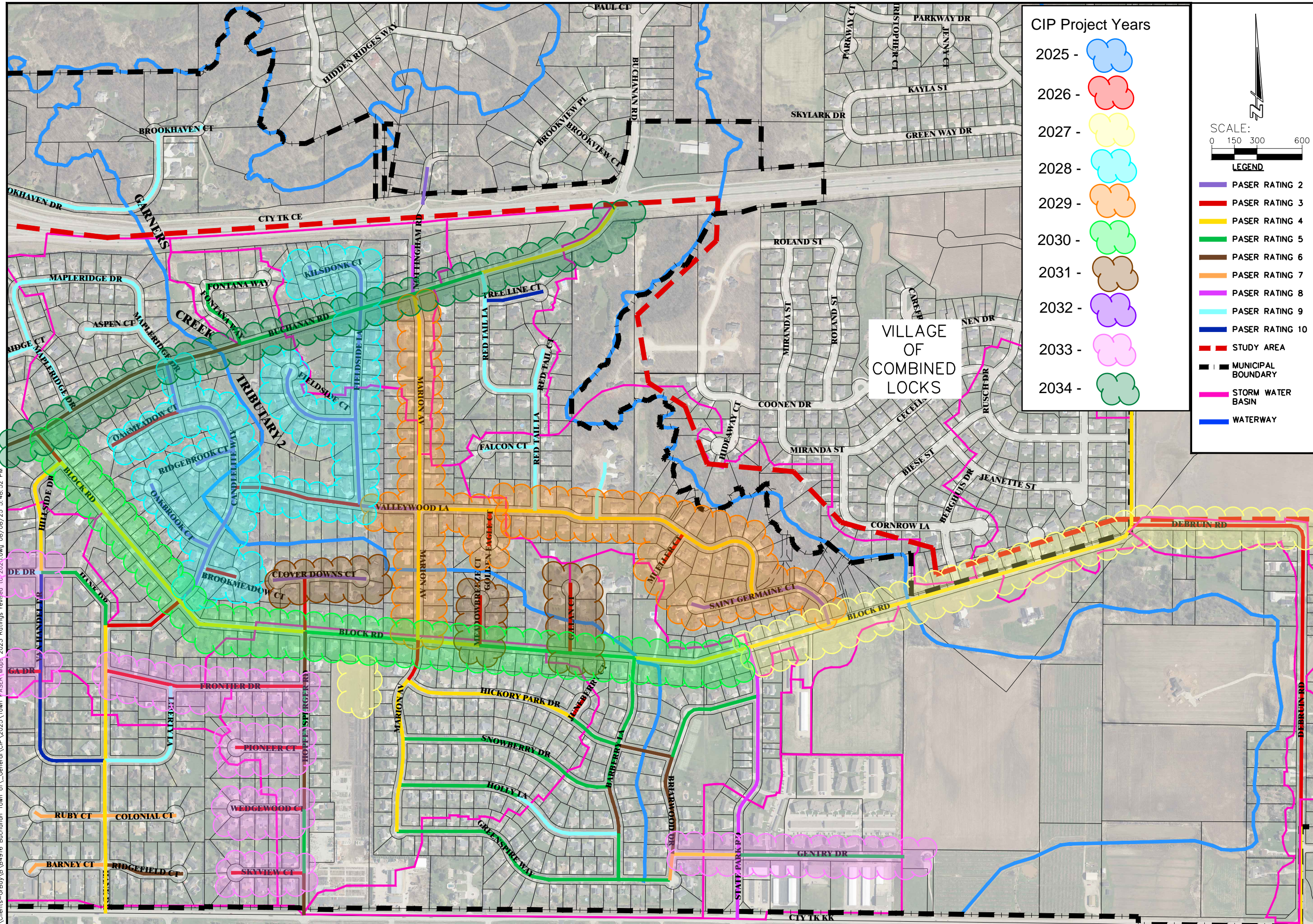
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	2025 PASER	Estimated Cost	Total Construction	Contingency	Eng/Admin	Fall prior Yr	Year of	Road Costs	Stormwater Costs
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Roads added that now have PASERs less than 5

1 Pinecrest - Emons to Creekview Lane	5								
2 Hickory Park Dr, Snowberry Dr, Holly Ln, Greenspire Wy, Marion Ave	4,5,6								
3 Heartland Ct	5								

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CIP Project Years

- 2025 -
- 2026 -
- 2027 -
- 2028 -
- 2029 -
- 2030 -
- 2031 -
- 2032 -
- 2033 -
- 2034 -

SCALE:
0 150 300 600

LEGEND

- PASER RATING 2
- PASER RATING 3
- PASER RATING 4
- PASER RATING 5
- PASER RATING 6
- PASER RATING 7
- PASER RATING 8
- PASER RATING 9
- PASER RATING 10
- STUDY AREA
- MUNICIPAL BOUNDARY
- STORM WATER BASIN
- WATERWAY

VILLAGE OF COMBINED LOCKS

JOB NO. 04916-141
BOOK NO.
DRAWN BY MMD
CHECKED BY JJK
DATE 8/7/2025
REVISIONS
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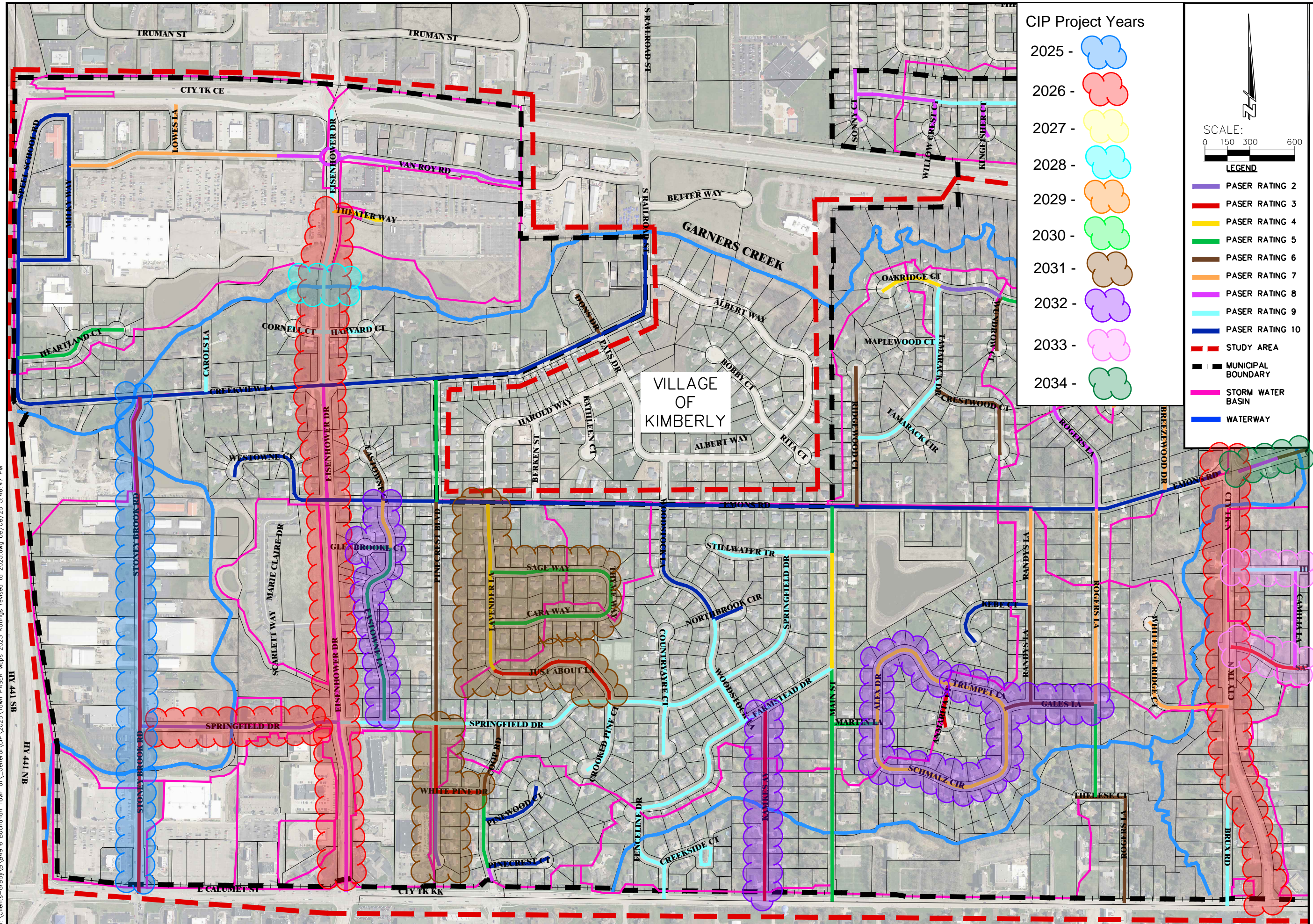
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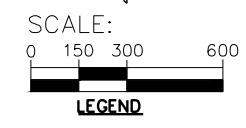
TOWN OF BUCHANAN
PROPOSED CIP CONSTRUCTION PROJECTS
8-7-2025

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CIP Project Years

- 2025 -
- 2026 -
- 2027 -
- 2028 -
- 2029 -
- 2030 -
- 2031 -
- 2032 -
- 2033 -
- 2034 -



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